

Pupil Premium spending April 2015 – March 2016

Estimated income	£62,700
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Actual income	£56,320
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Spend:

Specialist teacher – Maths recovery	£12,000
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Specialist teacher – English support	£7,500
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Support staff salary portion	£15,000
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Learning Mentor	£5,000
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1:1 support	£8,700
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ICT	£1,000
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Residential	£3,000
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Music tuition	£1,500
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Breakfast Club	£1,640
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Sundries including uniform	£ 800
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Total allocation	£56,140
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